

BUDGET NEWS



2020-2021 BOSS TRAINING DATES

HCM Conference Room

8:30 a.m. - Noon

September 10

October 15

December 10

January - TBD

February - TBD

March - TBD

April - TBD

Please e-mail Helen

Morales-Perales if

interested in attending

training. Bring the

following with you:

- A Laptop is needed
 - Printed copy of the Account Component Handbook
 - Pen, Paper and tabs
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2020 SUMMER SCHEDULE

Fort Worth ISD employees began working the summer four-day workweek schedule on Monday, June 1, and will continue this schedule until Friday, July 31, 2020. The District will be closed each Friday up through Friday, July 31. Employees will return to their normal work schedule beginning Monday, August 3, 2020. Employees returning for the 2020-2021 school year will work their normal schedule per the Board approved calendars for the new year.

BUDGET NUGGETS

- Remember to run your Year-To-Date Budget reports for your campus and/or department weekly.
- When you physically receive items, make sure you receive on items in Munis.
- If you missed previous issues of Budget News, they can be found on the Budget Departments home page.
- When entering a budget transfer please allow 3 business days for review and approval. Make sure you are keeping up with the General Fund cross function budget transfer deadlines.

YES! CONFERENCE UPDATE

We are sorry to announce that due to COVID-19 this year the 6th annual YES! Conference (Yearly Enhancement Seminar) will be canceled. The current shut down has caused us to rethink how the conference should be presented going forward. We are researching new avenues that will allow us to be able to present to you in the safest way possible while still being able to deliver quality training. As more information becomes available we will share it with you through Budget News.

MUNIS ACCESS

If you do not have Munis access, please reach out to Business Systems through their Let's talk page.

www.fwisd.org/Page/23938, click Munis Access/Questions)

BUDGET ACRONYMS

These are some of the most frequently used words and their meanings.

BOSS—Business Operations Support Sessions

PIC—Program Intent Code

YTD Report—Year To Date Report

LTD Report—Life To Date Report

IC—Indirect Cost